

## District Health Assessment for Multiple District T through October 2010

| COVERNATIONAL | Clubs            |            |                  |              | Membership       |     |      |        |            |                    | Membership Strength |                      | Reports     |                 | Finance         | Status Quo      |                       | Cancellation |                      |                 |                             |   |
|---------------|------------------|------------|------------------|--------------|------------------|-----|------|--------|------------|--------------------|---------------------|----------------------|-------------|-----------------|-----------------|-----------------|-----------------------|--------------|----------------------|-----------------|-----------------------------|---|
|               | Current<br>Total | YTD<br>New | YTD<br>Cancelled | YTD<br>I Net | Current<br>Total |     |      | YTD    | YTD<br>Net | Member<br>Count 12 | Average<br>Member   | % of Clubs with less | % No<br>MMR | % No<br>Officer | % of Clubs with | Number of Clubs | % Status Quo<br>Clubs | Number<br>of | Average<br>Cancelled | Members<br>Lost | % of Clubs<br>Cancelled for |   |
| District      | Clubs            | Clubs      | Clubs            | Club         | Members          | YTD | YTD  | Net    | Growth     | Months             | Count               | than 20              | in          | Report in       | balance         | in              | in Financial          | Cancelled    | Club                 | Due to          | Non-Financial               | i |
| Name          | Count            | Count      | Count            | Gain/Loss    | Count            | Add | Drop | Growth | %          | Ago                | Per Club            | members              | 3 Months    | 12 months       | 90+ days        | Status Quo      | Suspension            | Clubs        | Age                  | Cancellation    | Reasons                     |   |
| T 1           | 38               | 0          | 0                | 0            | 639              | 56  | 62   | -6     | -0.93%     | 650                | 17                  | 79%                  | 29%         | 5%              | 34%             | 1               | 100%                  | 0            | 0                    |                 | 0 0%                        |   |
| Т2            | 52               | 0          | 0                | 0            | 689              | 46  | 35   | 11     | 1.62%      | 682                | 13                  | 87%                  | 0%          | 0%              | 60%             | 0               | 0%                    | 0            | 0                    |                 | 0 0%                        |   |
| Т3            | 44               | 1          | 0                | 1            | 683              | 52  | 18   | 34     | 5.24%      | 666                | 16                  | 73%                  | 30%         | 9%              | 36%             | 0               | 0%                    | 0            | 0                    |                 | 0 0%                        |   |
| Т 4           | 42               | 0          | 2                | -2           | 763              | 52  | 56   | -4     | -0.52%     | 799                | 18                  | 64%                  | 19%         | 2%              | 48%             | 0               | 0%                    | 2            | 15                   | 1               | 0 100%                      |   |
|               | 176              | 1          | 2                | -1           | 2,774            | 206 | 171  | 35     | 1.28%      | 2,797              | 16                  | 76%                  | 18%         | 4%              | 45%             | 1               | 100%                  | 2            | 15                   | 1               | 0 100%                      |   |